

## **CALL FOR PROPOSALS - RESULT BASED BUDGETING TRAINING**

### **1. BACKGROUND**

The Macroeconomic and Financial Management Institute of Eastern and Southern Africa (MEFMI) is a regionally owned Institute comprising the following fourteen (14) member countries: Angola, Botswana, Burundi, Eswatini, Kenya, Lesotho, Malawi, Mozambique, Namibia, Tanzania, Uganda, Rwanda, Zambia and Zimbabwe. The MEFMI Secretariat is based in Harare, Zimbabwe. MEFMI seeks to achieve prudent macroeconomic and financial management within the region.

MEFMI exists to build sustainable human and institutional capacity, foster best practices in, and bring emerging risks and opportunities to the fore among its client institutions, which include Central Banks, Ministries of Finance and Planning Commissions or equivalent. MEFMI delivers its programmes through regional and in-country capacity building activities in its three core operational programme: Macroeconomic Management Programme, Financial Sector Management Programme, and the Debt Management Programme.

MEFMI is seeking to engage a consultant to train its staff in Result Based Budgeting (RBB) an integral part of the Institute's Results-Based Management. RBB is aimed at ensuring that MEFMI's financial resources are apportioned based on expected outcomes / results. Through the RBB system, value for MEFMI's financial resources is enhanced by matching programme cost with specific results. It is MEFMI's aim to employ RBB in order to re-focus the Institute towards improving performance and achieving results in all decision making spheres.

The focus of the training should be on aligning budget /cost with results. To achieve this, the training should among others, include developing a results based budget, with a particular focus on budgeting for results (allotting resources to support the achievement of the desired change), building the budget into the results framework and integrating the budget with performance (resources utilised versus the actual change attainment) -Results-Based Budget Monitoring.

### **2. OBJECTIVES**

The objective of the training is to develop MEFMI staff competencies in a budgeting process that links to organisational performance. The training will introduce the fundamental principles of RBB and its application.

### **3. SCOPE OF THE ASSIGNMENT**

The scope of the assignment is;

- a) Train MEFMI staff in Result Based Budgeting.
- b) Develop guidelines to assist MEFMI staff to implement Result Based Budgeting.

### **4. IMPLEMENTATION ARRANGEMENTS**

#### **4.1. Contract for Services**

The consultant will be expected to sign a contract for services, before commencement of the assignment.

#### **5. DELIVERABLES**

- a) Trained MEFMI staff; and
- b) Result Based Budgeting guidelines

Interested individual Consultants are requested to email their CV, technical and financial proposals to [capacity@mefmi.org](mailto:capacity@mefmi.org) by 23 July 2021. MEFMI pays a daily rate, and a quote indicating a daily rate is required.